

**CITY OF KENORA  
TEAMS AND CLUBS BUDGET REQUEST  
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Allocated Payroll	7636050	0	25	0	0	0	0	0
Insurance	7637250	0	13,728	0	0	0	0	0
Materials and supplies	7637400	250	0	250	0	250	0	0
Central Community Club	7637641	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Evergreen Community Club	7637642	4,000	4,000	4,000	4,000	4,000	4,000	4,000
JM Centennial Hall	7637643	250	511	250	366	0	344	0
Pinecrest Community Club	7637645	4,000	4,000	4,000	4,000	4,000	1,963	4,000
Rideout Community Club	7637646	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Other Clubs	7637649	1,000	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		17,500	30,264	16,500	16,366	16,250	14,307	16,000